

| <b>Summary of the Annual Financial Report for Calendar Year 2021</b>                            |                        |  |                            |  |                            |  |
|---|------------------------|--|----------------------------|--|----------------------------|--|
| <b>Corp #: 4940</b>   |                        | <b>Corp Name: South Central Community School Corporation</b> |                            |  |                            |  |
| The Annual Financial Report in its entirety can be viewed on the school corporation website at: |                        |  |                            |  |                            |  |
| <a href="https://www.scentral.k12.in.us">https://www.scentral.k12.in.us</a>                     |                        |  |                            |  |                            |  |
| <b><u>Receipts and Expenditure Comparisons</u></b>  |                        |  |                            |  |                            |  |
| <b><u>Calendar Year 2021</u></b>  |                        |  |                            |  |                            |  |
| <b>Fund Name</b>  | <b>Budget Receipts</b> | <b>Actual Receipts</b>                                       | <b>Budget Expenditures</b> |  | <b>Actual Expenditures</b> |  |
| Education Fund  | \$ 6,276,114.00        | \$ 6,774,074.73  | \$ 6,896,518.00            |  | \$ 6,851,936.18            |  |
| Referendum Fund   | \$ -                   | \$ -   | \$ -                       |  | \$ -                       |  |
| Debt Service Fund   | \$ 1,357,222.00        | \$ 1,362,181.27  | \$ 1,243,060.00            |  | \$ 1,253,771.00            |  |
| Retirement/Severance Bond Fund Debt Service   | \$ 87,834.00           | \$ 88,975.66   | \$ 80,684.00               |  | \$ 80,684.44               |  |
| Operations Fund   | \$ 2,573,620.00        | \$ 2,869,442.03  | \$ 2,561,596.00            |  | \$ 2,732,018.70            |  |
| Exempt Debt Service Fd  | \$ -                   | \$ -   | \$ -                       |  | \$ -                       |  |
| Repair and Replacement Fund   | \$ -                   | \$ -   | \$ -                       |  | \$ -                       |  |
| Self-Insurance Fund   | \$ -                   | \$ -   | \$ -                       |  | \$ -                       |  |
| <b>Grand Total</b>  | \$ 10,294,790.00       | \$ 11,094,673.69   | \$ 10,781,858.00           |  | \$ 10,918,410.32           |  |
| <b>Minimum Teacher Salary Range:</b>  |                        | \$ 38,750.00   |                            |  |                            |  |
| <b>Maximum Teacher Salary Range:</b>  |                        | \$ 64,500.00   |                            |  |                            |  |



|  |  |  |  |                           |  |  |  |  |
|--|--|--|--|---------------------------|--|--|--|--|
|  |  |  |  |                           |  |  |  |  |
| <b><u>Non-certified Employee Classifications</u></b>               |  |  |  |                           |  |  |  |  |
| <b><u>and Range of Pay Rates 2021-2022</u></b>                     |  |  |  |                           |  |  |  |  |
|  |  |  |  |                           |  |  |  |  |
| <b>Classifications</b>   |  |  |  | <b>Range of Pay Rates</b> |  |  |  |  |
| <b>I. Instructional and Supplementary Pupil Services</b>           |  |  |  |                           |  |  |  |  |
| A. Library Aides/Hourly \$25.90                                    |  |  |  | \$32,634.00               |  |  |  |  |
| B. Kindergarten Aides/Hourly \$11.75                               |  |  |  | \$13,747.50               |  |  |  |  |
| C. Special Education Aides   |  |  |  | Not Applicable            |  |  |  |  |
| D. Prime Time Aides/Hourly \$10.71-\$14.43                         |  |  |  | \$12,048.75-\$16,233.75   |  |  |  |  |
| E. Pre-kindergarten/Head Start Aides                               |  |  |  | Not Applicable            |  |  |  |  |
| F. Virtual Lab Instructional Aide/Hourly \$14.01                   |  |  |  | \$16,390.71               |  |  |  |  |
| G. Jr-Sr High School Study Hall Aide/Hourly \$13.69                |  |  |  | \$17,249.40               |  |  |  |  |
| <b>II. Cafeteria and Food Services</b>                             |  |  |  |                           |  |  |  |  |
| A. Managers/Head Cooks/Hourly \$17.22                              |  |  |  | \$20,147.40               |  |  |  |  |
| B. School Food Service Director                                    |  |  |  | \$56,565.00               |  |  |  |  |
| C. All Other Food Service Employees/Hourly \$12.00-\$14.63         |  |  |  | \$11,880.00-\$15,800.40   |  |  |  |  |
| <b>III. Health Services</b>  |  |  |  |                           |  |  |  |  |
| A. Nurses  |  |  |  | \$41,162.92               |  |  |  |  |
| B. Other   |  |  |  | Not Applicable            |  |  |  |  |
| <b>IV. Office/Clerical/Secretarial</b>                             |  |  |  |                           |  |  |  |  |
| A. ECA Treasurers/Secretaries                                      |  |  |  | \$27,143.61-\$34,130.51   |  |  |  |  |
| B. Student Services Asst/Receptionist/Hourly \$12.70-\$15.36       |  |  |  | \$17,240.25-\$25,436.16   |  |  |  |  |
| C. Central Office/Transportation Dir Secretary                     |  |  |  | \$32,634.00               |  |  |  |  |
| <b>V. Executive/Administrative/Accounting</b>                      |  |  |  |                           |  |  |  |  |
| A. Business Manager/Corporation Treasurer                          |  |  |  | \$68,313.84               |  |  |  |  |
| B. Buildings and Grounds Director                                  |  |  |  | \$62,874.84               |  |  |  |  |
| C. Student Resource Officer  |  |  |  | \$54,390.00               |  |  |  |  |
| D. Human Resource/Deputy Treasurer                                 |  |  |  | \$43,259.63               |  |  |  |  |
| <b>VI. Maintenance/Custodial/Warehouse/Security/Transportation</b> |  |  |  |                           |  |  |  |  |
| A. Building Custodians/Hourly \$15.04-\$22.85                      |  |  |  | \$31,292.09-\$47,575.20   |  |  |  |  |
| B. Bus Drivers/Includes Special Education Drivers                  |  |  |  | \$13,969.65-\$42,611.80   |  |  |  |  |
| C. Special Education Bus Aides/Hourly \$12.87                      |  |  |  | \$11,453.19-\$15,052.62   |  |  |  |  |
| <b>VII. Computer Services</b>                                      |  |  |  |                           |  |  |  |  |
| A. Assistance Technology Director                                  |  |  |  | \$65,268.00               |  |  |  |  |
| B. Computer Technician   |  |  |  | \$51,996.84               |  |  |  |  |
| <b>VIII. Other</b>   |  |  |  |                           |  |  |  |  |
|  |  |  |  | Not Applicable            |  |  |  |  |



| <b>Assessed Valuation and Tax Rates</b>                |  |                              |  |  |  |                  |                |
|--|--|------------------------------|--|--|--|------------------|----------------|
| <b>Calendar Years 2021 and 2022</b>                    |  |                              |  |  |  |                  |                |
|  |  |                              |  |  |  | <b>2021</b>      | <b>2022</b>    |
| Assessed Valuation                                     |  |                              |  |  |  | \$ 251,475,223   | \$ 253,331,511 |
| Tax Rate - Education Fund                              |  |                              |  |  |  | N/A*             | N/A*           |
| Tax Rate - Referendum Fund                             |  |                              |  |  |  | \$ -             | \$ -           |
| Tax Rate - Debt Service Fund                           |  |                              |  |  |  | \$ 0.4779        | \$ 0.4076      |
| Tax Rate - Retirement/Severance Bond Debt Service Fund |  |                              |  |  |  | \$ 0.0320        | \$ 0.0331      |
| Tax Rate - Operations Fund                             |  |                              |  |  |  | \$ 0.5661        | \$ 0.5663      |
| Tax Rate - Exempt Debt Service Fund                    |  |                              |  |  |  | \$ -             | \$ -           |
|  |  |                              |  |  |  |                  |                |
|  |  |                              |  |  |  |                  |                |
| <b>Statement of Indebtedness</b>                       |  |                              |  |  |  |                  |                |
| <b>Calendar Year 2021</b>                              |  |                              |  |  |  |                  |                |
| <b>Indebtedness</b>                                    |  | <b>Principal Outstanding</b> |  |  |  |                  |                |
| Temporary Loans  |  |                              |  |  |  | \$ -             |                |
| School Bonds   |  |                              |  |  |  | \$ 10,380,000.00 |                |
| Emergency Loans  |  |                              |  |  |  | \$ -             |                |
| School Bus Loans                                       |  |                              |  |  |  | \$ -             |                |
| Holding Company - Public and Private                   |  |                              |  |  |  | \$ -             |                |
| Veterans' Memorial Loans                               |  |                              |  |  |  | \$ -             |                |
| Common School Loans                                    |  |                              |  |  |  | \$ -             |                |
| Indiana Bond Bank/Anticipated Notes                    |  |                              |  |  |  | \$ -             |                |
| Retirement/Severance Bond Debt                         |  |                              |  |  |  | \$ 352,645.00    |                |
| Bank Loans or DLGF Approved Debt                       |  |                              |  |  |  | \$ -             |                |
| Qualified School Construction Bonds (ARRA)             |  |                              |  |  |  | \$ -             |                |
| Qualified Zone Academy Bonds (ARRA)                    |  |                              |  |  |  | \$ -             |                |
|  |  |                              |  |  |  | \$ -             |                |
|  |  |                              |  |  |  | \$ -             |                |
|  |  |                              |  |  |  | \$ -             |                |
| <b>TOTAL</b>   |  |                              |  |  |  | \$ 10,732,645.00 |                |